

Motions

Self-Governing Agencies Public Defense Commission	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	7.00	11,498,000			11,498,000
Reappropriation		343,500			343,500
1. Reversion Correction		(110,300)			(110,300)
2. Unobligated T&B		(925,700)			(925,700)
1. Sick Leave Rate Reduction		(1,300)			(1,300)
1% Onetime General Fund Reduction		(115,000)			(115,000)
FY 2020 Total Appropriation	7.00	10,689,200			10,689,200
FY 2020 Estimated Expenditures	7.00	10,689,200			10,689,200
Removal of Onetime Expenditures		(238,800)			(238,800)
Base Adjustments		925,700			925,700
Restore Rescissions		116,300			116,300
FY 2021 Base	7.00	11,492,400			11,492,400
Benefit Costs		(2,600)			(2,600)
Inflationary Adjustments		900			900
Statewide Cost Allocation		600			600
Change in Employee Compensation		12,200			12,200
FY 2021 Program Maintenance	7.00	11,503,500			11,503,500
1. Salary Supplement					
OITS 1 – Operating Costs		100			100
OITS 2 – Servers and Licensing		1,100			1,100
Fund Reduction & Exemptions		(229,800)			(229,800)
FY 2021 Total	7.00	11,274,900			11,274,900
<i>Difference from FY 2020 Approp.</i>		(223,100)			(223,100)
		(1.9%)			(1.9%)

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ALLOCATION OF TRUSTEE AND BENEFIT PAYMENTS. Of the amount appropriated as trustee and benefit payments in Section 1 of this act, no more than \$10,162,600 shall be expended for financial assistance to counties pursuant to Sections 19-862A and 19-851(8), Idaho Code, and/or to incentivize the establishment of joint public defender offices pursuant to Section 19-862A(3), Idaho Code; and no more than \$133,300 shall be expended for extraordinary litigation costs pursuant to Section 19-850(2)(e), Idaho Code. Any remaining unexpended amounts not so used shall revert to the General Fund.

ENCUMBRANCES. Notwithstanding any other provision of law to the contrary, the Public Defense Commission shall not transfer or encumber amounts appropriated as trustee and benefit payments in Section 1 of this act.